



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ४, अंक ३]

मंगळवार, मार्च ६, २०१८/फाल्गुन १५, शके १९३९

[पृष्ठे ८, किंमत : रुपये ३६.००

असाधारण क्रमांक ६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is Published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. VI OF 2018.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2018.

Withdrawal of
Rs.
38,71,29,21,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2017-2018.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three thousand eight hundred seventy one crores, twenty nine lakhs, twenty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appro- priation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works. 2070, Other Administrative Services 2075, Miscellaneous General Services Total-General Administration Department	1,000 1,000	1,000 1,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services Total-Home Department.	7,000 7,000	1,14,51,000 1,14,51,000	1,14,58,000 1,14,58,000
Revenue and Forests Department.					
C-2	Stamps and Registration.	2030, Stamps and Registration.	3,000	...	3,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services. Total-Revenue and Forests Department.	14,35,01,000 14,35,04,000	14,35,01,000 14,35,04,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	5,000	...
				5,000
D-4	Animal Husbandry .	2403, Animal Husbandry .	5,000	...
				5,000
D-6	Fisheries	2405, Fisheries	21,27,51,000	...
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	21,27,61,000	...
				21,27,61,000
	Finance Department.			
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	21,29,59,31,000
		Total-Finance Department.	...	21,29,59,31,000
				21,29,59,31,000
	Law and Judiciary Department.			
J-1	Administration of Justice.	2014, Administration of Justice.	10,000	4,000
		Total-Law and Judiciary Department.	10,000	4,000
				14,000
	Rural Development and Water Conservation Department.			
L-3	Rural Development Programmes.	2059, Public Works. 2235, Social Security and Welfare 2402, Soil and Water Conservation 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 3054, Roads and Bridges	1,000	...
		Total-Rural Development and Water Conservation Department.	1,000	...
				1,000

M-2	Food, Civil Supplies and Consumer Protection Department Food, Storage and Warehousing	2408, Food, Storage and Warehousing	1,88,28,99,000	...	1,88,28,99,000
Total-Food,Civil Supplies and Consumer Protection Department.					
N-3	Social Justice and Special Assistance Department Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare	1,000	...	1,000
Total-Social Justice and Special Assistance Department.					
T-5	Tribal Development Department Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education. 2204, Sports Competition 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry . 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport.	2,000	...	2,000
Total-Tribal Development Department.					
			2,000	...	2,000

(1)	(2)	(3)	(4)
	Higher and Technical Education Department		
W-2	General Education.	2202, General Education.	Rs. 4,29,91,90,000
	Total-Higher and Technical Education Department.		Rs. 4,29,91,90,000
	Women and Child Development Department		
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition.	Rs. 1,20,71,45,000
	Total-Women and Child Development Department.		Rs. 1,20,71,45,000
	Water Supply and Sanitation Department		
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	Rs. 1,000
	Total-Water Supply and Sanitation Department		Rs. 1,000
	Total-A-Expenditure on Revenue Account		Rs. 21,30,73,86,000
	B-EXPENDITURE ON CAPITAL ACCOUNT		
	Home Department.		
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5002, Capital Outlay on Indian Railways- (Commercial Line). 5055, Capital Outlay on Road Transport.	Rs. 1,000
	Total-Home Department.		Rs. 1,000
	Finance Department.		
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement	Rs. 9,65,99,72,000
	Total-Finance Department.		Rs. 9,65,99,72,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Other Economic Services.	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges.	2,000	...	2,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries.	2,000	...	2,000
		Total-Public Works Department.	4,000	...	4,000
		Tribal Development Department.			
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	36,000	...	36,000
		Total-Tribal Development Department.	36,000	...	36,000
		Total-B-Expenditure on Capital Account	41,000	9,65,99,72,000	9,66,00,13,000
		Grand Total	7,74,55,63,000	30,96,73,58,000	38,71,29,21,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2017-18.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	29,05,29,08,000
(b) Capital Expenditure	. .	9,66,00,13,000
Total	. .	38,71,29,21,000

Mumbai,
Dated the 6th March 2018.

SUDHIR MUNGANTIWAR,
Finance Minister.